



VESTAVIA HILLS CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

1204 Montgomery Hwy. | Birmingham, AL 35216 | (205) 402-5116

Superintendent | Dr. Todd Freeman

Board Members | David Powell, Dr. Lisa R. Baker, Steve Bendall, Jaclyn Hudson, Jennifer Weaver

By the Numbers

	Schools¹	8
	Students/ADM²	7,152
	Free & Reduced Lunch	9%
	Community Eligibility Program	5%
	Number of Route Buses³	6
	State-Funded Buses ⁴	100%
	Students Bused	35
	Full-Time Employees	1,010
	Teachers	579
	Principals/ Assistant Principals	24
	Counselors	22
	Librarians	11
	Other Certified Employees	32
	Support Personnel	342

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$6,322,110

Cost of One Month's
Operation⁵

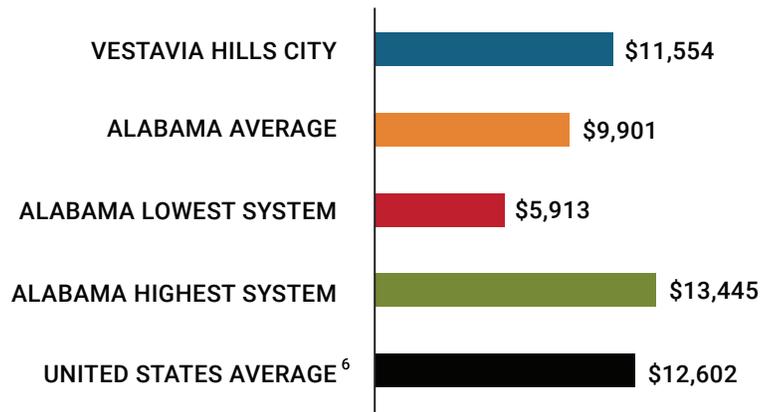


5.58

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Vestavia Hills City

Per Pupil Expenditures

Federal PPE Rank **135**

State PPE Rank **134**

Local PPE Rank **2**



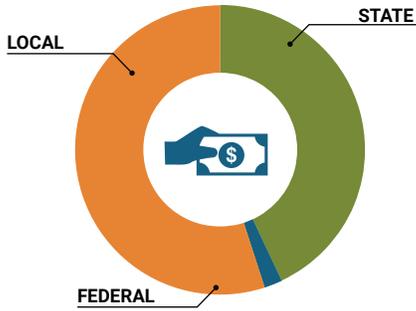
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 9

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$37,436,915	STATE	43%
\$1,991,108	FEDERAL	2%
\$47,564,449	LOCAL	55%
— \$6,412,560	Local 10-Mill Match	
\$41,151,889	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

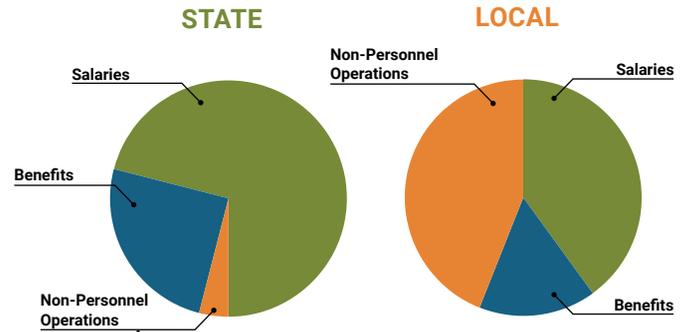
\$641,256

School System Spending

How did your school system spend state & local dollars?¹

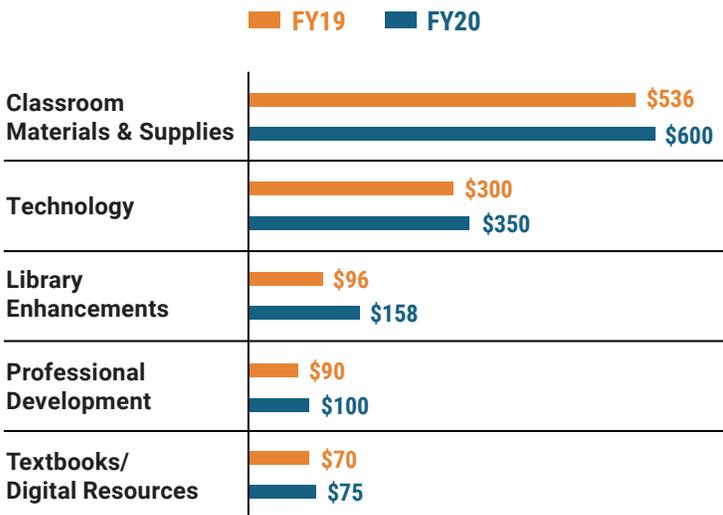
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$29,350,322	\$15,610,405
Benefits	\$10,210,239	\$6,061,647
Non-Personnel Operations	\$1,588,311	\$17,035,717
TOTAL	\$41,148,872	\$38,707,768

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

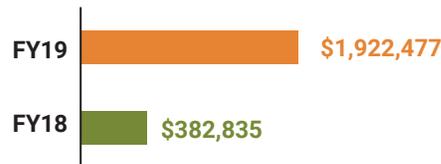


Only 4% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$76,201,775 **DEBT PER STUDENT \$10,654**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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